GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Energy, Infrastructure & Investment (Power-III) Department - APTRANSCO / APDISCOMs - Sanction of **Rs.33,11,00,000/-** (i.e., Rs.18,98,00,000/- under SC Sub-Plan and Rs.14,13,00,000/- under Tribal Sub-Plan) to take-up the works of APDISCOMs for Electrification of un-electrified SC Colonies and ST habitations and Energization of Bore-wells under SC/ST Plan schemes from the Budget Estimate provision for the current financial year 2016-17 - Administrative sanction - Orders - Issued.

ENERGY, INFRASTRUCTURE & INVESTMENT (POWER-III) DEPARTMENT

G.O.RT.No. 38 Dated: 08-03-2017

Read the following:-

1. From the Director (Finance) & Member / A.P.Power Co-ordination Committee, APTRANSCO, Letter No.Dir(F&R)/Dy.CCA/APPCC/D.No.28/ 2016, dated 04/05/2016.
2. G.O.Rt.No.70, Energy, I&I (Power-III) Dept, dated 16/06/2016.
3. Govt.Memo.No.640/Power-III/2016-1, Energy, I&I (Pr-III) Dept, dated 16/06/2016.
4. From the C&MD, APTRANSCO, Lr.No.CMD/ED/Genl/DE/RE/ADE/RE/F. SCSP & TSP/D.No.101/16, dated 24/11/2016.
5. G.O.Rt.No.129, Finance (FMU-ENY, HOME AND COURTS) Dept, dated 23/01/2017.
6. Govt.Letter No.640/Power-III/2016-8, Energy, I&I (Pr-III) Dept, dated 02/02/2017.
7. From the Dy.CCA/APPCC, APTRANSCO, Letter No.Dy.CCA/APPCC/AAO (R)/D.No.14/17, dated 25/02/2017.
8. G.O.Rt.No.37, Energy, I&I (Power-III) Dept, dated 08/03/2017.

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O R D E R:-

In the reference 1st read above, the Director (Finance) & Member, A.P.Power Co-ordination Committee, APTRANSCO while furnishing the DISCOM-wise proposals under SC Sub-Plan and Tribal Sub-Plan has requested the Government to arrange to release Budget Release Order to APTRANSCO / APDISCOMs for the financial year 2016-17 for Rs.33,11,00,000/- (i.e., Rs.18,98,00,000/- under SC Sub-Plan + Rs.14,13,00,000/- under Tribal Sub-Plan) to take-up the works of APDISCOMs for Electrification of un-electrified SC Colonies and ST habitations and Energization of Bore-wells under SC/ST Plan Schemes is as follows:-

Nature of scheme/ works	**SC Sub-Plan**	**Tribal Sub-Plan**
Energization of Bore-wells	Rs. 8,20,00,000/-	Rs. 4,03,00,000/-
Energization of Dalit Bastis	Rs.10,78,00,000/-	Rs.10,10,00,000/-
Total	Rs.18,98,00,000/-	Rs.14,13,00,000/-

2. In the reference 5th read above, the Finance (FMU-ENY, HOME AND COURTS) Department have issued a Budget Release Order for an amount of **Rs.33,11,00,000/-** (Rupees thirty three crores and eleven lakhs only) from the BE provision 2016-17 towards meeting the expenditure under the following schemes:-

(Rs.in lakhs)

S.No.	Head of Account	Charged / Voted	Provision in BE 2016-17	Additional amounts sanctioned	Amounts re-appropriated	Total provision in BE 2016-17	Amounts already authorized	Amount authorized now	Balance amount available
Scheme Name: Electrification of Dalit Bastis Procedure of Drawal of funds: Grants-in-aid-Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	2801-05-789-11-11-310-312	V	10,78.00	0	0	10,78.00	0	10,78.00	0

(P.T.O.)

2	2801-05-796-11-11-310-312	V	10,10.00	0	0	10,10.00	0	10,10.00	0
Scheme Name: Energization of Bore wells Procedure of Drawal of funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
3	2801-05-789-11-10-310-312	V	8,20.00	0	0	8,20.00	0	8,20.00	0
4	2801-05-796-11-10-310-312	V	4,03.00	0	0	4,03.00	0	4,03.00	0
Total			**33,11.00**	**0**	**0**	**33,11.00**	**0**	**33,11.00**	**0**

3. In the reference 7th read above, the Deputy Chief Controller of Accounts / A.P.Power Coordination Committee, APTRANSCO has stated that wherein the Assistant Director of Treasuries & Accounts have expressed their inability in issuing the Budget Authorization Letter as the following chronology has not been followed, in present issue:-

a) Finance Dept, will issue Budget Release Order, based on budget provisions;

b) Administrative sanction will be issued by Energy Dept, duly quoting, Govt.Order, in which Budget Release Order is issued;

c) Then the letter is to be addressed to Director of Treasures & Accounts, quoting the reference 5th read above and the Administrative Orders of G.Os and then only Director of Treasures & Accounts will issue Budget Authorization Order.

He has requested the Government to initiate necessary action in releasing of funds under SC/ST Sub-Plan on the above chronological order:-

4. In pursuance of the Budget Release Order issued by Finance (FMU-ENY, Home and Courts) Department, in the reference 5th read above, Government hereby accord administrative sanction for an amount of **Rs.33,11,00,000/-** (Rupees thirty three crores and eleven lakhs only) in which Rs.18,98,00,000/- under SC Sub-Plan and Rs.14,13,00,000/- under Tribal Sub-Plan to take-up the works of APDISCOMs for Electrification of un-electrified SC Colonies and ST habitations and Energization of Bore-wells under SC/ST **Plan Schemes** in the Budget Estimate provision for the current financial year 2016-17.

5. The expenditure sanctioned in para-4 above, shall be debited to the following Head of Accounts:-

Sl. No.	Head of Accounts	Amounts authorized now
1	2801 - Power 05 - Transmission and Distribution MH.789 – Special Component Plan for Scheduled Castes GH.11 - State Development Plan SH.(11) – Electrification of Dalit Bastis 310 - Grants in-Aid 312 - Other Grants-in-Aid	Rs.10,78,00,000/-
2	2801 - Power 05 - Transmission and Distribution MH.796 – Tribal Areas Sub-Plan GH.11 - State Development Plan SH.(11) – Electrification of Dalit Bastis 310 - Grants in-Aid 312 - Other Grants-in-Aid	Rs.10,10,00,000/-

(Contd.on page-3rd)

3	2801 - Power 05 - Transmission and Distribution MH.789 - Special Component Plan for Scheduled Castes GH.11 - State Development Plan SH.(10) - Energization of Bore-wells 310 - Grants in-Aid 312 - Other Grants-in-Aid	Rs.8,20,00,000/-
4	2801 - Power 05 - Transmission and Distribution MH.796 – Tribal Areas Sub-Plan GH.11 - State Development Plan SH.(10) - Energization of Bore-wells 310 - Grants in-Aid 312 - Other Grants-in-Aid	Rs.4,03,00,000/-
	Grand Total	Rs.33,11,00,000/-

6. The Assistant Secretary to Government, Energy, Infrastructure & Investment Department, A.P.Secretariat, Velagapudi shall draw and disburse the amount in Grants-in-Aid Bill and to arrange to credit the amount in favour of "Andhra Pradesh Power Distribution Companies pool Account No.52117479223 (IFSC Code: SBHY0020066 and MICR Code: 500004019) maintained with State Bank of Hyderabad, Gunfoundry Branch, Hyderabad.

7. The Chairman & Managing Director, APTRANSCO shall take necessary action according and to submit the **Utilization Certificates** for the amounts sanctioned in para-4 above along with detailed District-wise expenditure particulars to Government for sending the same to Finance (FMU-ENY, Home & Courts) Department.

8. This order issues with the concurrence of Finance (B&IF) Department, vide their No.FIN-43027/29/2017-SO(FMU(E&H&C), dated 23/01/2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY JAIN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director (Finance) & Member / APPCC, APTRANSCO, Vidyut Soudha, Hyderabad
The Deputy Chief Controller of Accounts / APPCC, APTRANSCO, Vidyut Soudha, Hyderabad
The Chairman & Managing Director, APTRANSCO, Vidyut Soudha, Hyderabad
The Chairman and Managing Director, APSPDCL, Tirupati
The Chairman and Managing Director, APEPDCL, Visakhapatnam
The Pay and Accounts Officer, A.P., Vijayawada
The Director of Treasures & Accounts, A.P., Vijayawada

Copy communicated to:-
The Principal Accountant General (A&E), A.P., Hyderabad, for information
The Chief Engineer (O&RE), APTRANSCO, Vidyut Soudha, Hyderabad, for information
The Director of Tribal Welfare, Tribal Welfare Department, D.No.40-6-22A, Kandhari Hotel Road, Revenue Colony, Vijayawada – 520 010, for information
The Director of Social Welfare, Social Welfare Department, T.G.Plaza Buildings, Opp: Manipal Hospital, Tadepalli By-pass, Guntur - 522 501, for information
The Finance (FMU-ENY, Home & Courts) Department, for information
SF/SCs (C.No.640/Power-III/2016)

// FORWARDED:: BY ORDER //

SECTION OFFICER